Agenda

- Introduction
- Project Review
- Completed Tasks
- Hydraulic and Economic Results
- Status of Grant Work
- Remaining 07 Work
- Schedule
- Funding
- Discussion
- Follow Up Items
Introduction
Project Review

- **Recommended Project**
  - Wells (2)
  - Levees Modifications (3)
  - Bridge Modifications (2)
  - High Flow Bypass
  - Desilting Basin
  - Dam and Sediment Removal

- **Organizational Structure**
DESIGN PHASE ORGANIZATIONAL STRUCTURE

EXECUTIVE COMMITTEE
Ventura County Board of Supervisors
Ventura County Watershed Protection District
COE District Commander & Project Mgmt

PROJECT MANAGEMENT TEAM
COE Project and Technical Management
VCWPD
Coastal Conservancy
Bureau of Reclamation

LEGALISATIYE/LOBBYING & FUNDING GROUP *
Ventura County CEOs Office
VCWPD
Coastal Conservancy
Legislative Representatives

PROJECT MANAGEMENT TEAM
COE Project and Technical Management
VCWPD
Coastal Conservancy
Bureau of Reclamation

DESIGN OVERSIGHT TEAM
Multi-Agency Membership:
COE
VCWPD
NMFS
FWS
Other Federal Agencies
Coastal Commission
Fish & Game
RWQCB
Other State Agencies
Matilija Coalition
Water Agencies
Cities of Ojai and Ventura
Land Conservancies
Other Groups and Agencies

PUBLIC OUTREACH
COE
VCWPD
Other DOT Members

ENGINEERING/TECHNICAL TEAM
COE
VCWPD
Bureau of Reclamation
Other DOT Members

DESIGN COORDINATION
TEAM LEADS
COE (Doug Chitwood)
VCWPD (Peter Sheydayi)

ENVIRONMENTAL WORKING GROUP
COE
VCWPD
NMFS
FWS
Other DOT Members

* COE does not participate in the Legislative/Lobbying & Funding Group.
Completed Tasks

- Mapping
- H&H and Sediment Appendix of the General DDR
- Economics Analysis
- Draft Biological Opinion
- Grant Award
Hydraulic and Economic Results

- Risk and Uncertainty Analyses completed
- Determined extent of required flood protection improvements
  - Meiners Oaks Levee
  - Live Oak Levee
- Refined estimate of potentially affected structures in Camino Cielo area
Status of Grant Work
Foster Park Wells and Arundo Removal

- Foster Park Wells
  - Corps - P&S
  - District - Construction
  - City – Own and Operate
- Arundo Removal
Remaining FY 07 Work

- Design, Construct Foster Park Wells
- Arundo Removal
- Final Biological Opinion
- Begin Cultural Resources coordination
- Value Engineering studies
- Initiate Levee DDR, Plans and Specifications (to 90%)
- Initiate Robles DDR
- Initiate Dam Removal DDR
## Schedule

### MATILIJA DAM ECOSYSTEM RESTORATION PROJECT

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>General DDR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foster Park Wells</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Santa Ana Bridge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Camino Cielo Bridge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Flow Bypass</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Desilting Basin</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dam, Sediment and Recreation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Legend
- Corps Lead: Design, Plans/Specifications
- VCNPO Lead: Design, Plans/Specifications
- Bid Period
- Construction Phase

### Assumptions:
- WRDA 2007
- Construction $ in FY08 Etc.
Discussion
Follow Up Items